

Alternative vaccine delivery in hard to reach areas														
SL No.	Name of District	Alternative vaccine delivery in hard to reach areas in 4500 session per month @ Rs. 100 per session						Alternative Vaccine Delivery in other areas @ Rs. 50 per session for session- 17000 ANMs for 104 days.						
State Total Allotment for the year		Allocation by district						Allocation by district						
6400000		Q1	QII	QIII	QIV	Total	Variance	88400000		Q1	QII	QIII	QIV	Total
1	Araria	114000	24000	30000	30000	30000	114000	0	2470400	617600	617600	617600	617600	2470400
2	Arwal	0					0	0	665600	166400	166400	166400	166400	665600
3	Aurangabad	18000	4500	4500	4500	4500	18000	0	2301200	575300	575300	575300	575300	2301200
4	Banka	165600	41400	41400	41400	41400	165600	0	2673600	766525	766525	766525	766525	2673600
5	Begusarai	142800	35700	35700	35700	35700	142800	0	2966800	741700	741700	741700	741700	2966800
6	Bhagalpur	84000	15000	40000	15000	14000	84000	0	3093200	869060	866160	468920	869060	3093200
7	Bhojpur	480000	120000	120000	120000	120000	480000	0	2978000	744500	744500	744500	744500	2978000
8	Buxar	132000					132000	0	1812800	176400	176400	176400	1283600	1812800
9	Champanan - E	270000	67500	67500	67500	67500	270000	0	4519200	1129800	1129800	1129800	1129800	4519200
10	Champanan - W	152400	38100	38100	38100	38100	152400	0	2265600	566400	566400	566400	566400	2265600
11	Darbhanga	140400	25000	60000	35000	20400	140400	0	2147600	461900	761900	461900	461900	2147600
12	Gaya	289200	72300	72300	72300	72300	289200	0	4271200	1067800	1067800	1067800	1067800	4271200
13	Gopalganj	18000	4500	4500	4500	4500	18000	0	1443200	360800	360800	360800	360800	1443200
14	Jahanabad	0					0	0	1336400	334100	334100	334100	334100	1336400
15	Jamui	420000	105000	105000	105000	105000	420000	0	1420800	355200	355200	355200	355200	1420800
16	Katihar	184800	46200	46200	46200	46200	184800	0	2269600	567400	567400	567400	567400	2269600
17	Kaimur	112800	28200	28200	28200	28200	112800	0	1483600	370900	370900	370900	370900	1483600
18	Khagaria	75600	18900	18900	18900	18900	75600	0	1910800	477700	477700	477700	477700	1910800
19	Kishanganj	38400	9600	9600	9600	9600	38400	0	736400	184100	184100	184100	184100	736400
20	Lakhisarai	73200	18300	18300	18300	18300	73200	0	992800	248200	248200	248200	248200	992800
21	Madhepura	180000	60000	30000	30000	60000	180000	0	376400	100000	100000	100000	76400	376400
22	Madhubani	76800	19200	19200	19200	19200	76800	0	2263200	565800	565800	565800	565800	2263200
23	Munger	20400	9000	11400			20400	0	1570800	392700	392700	392700	392700	1570800
24	Muzaffarpur	60000	15000	15000	15000	15000	60000	0	4578400	1144600	1144600	1144600	1144600	4578400
25	Nalanda	48000	12000	12000	12000	12000	48000	0	3332000	833000	833000	833000	833000	3332000
26	Nawada	52800	13200	13200	13200	13200	52800	0	2152000	538000	538000	538000	538000	2152000
27	Patna	379200		93067	118067	168066	379200	0	4264400		1290666.67	146666.67	2827066.66	4264400
28	Purnia	264000	72500	86500	32500	72500	264000	0	2518000	629500	629500	629500	629500	2518000
29	Rohtas	198000	49500	49500	49500	49500	198000	0	2537200	634300	634300	634300	634300	2537200
30	Saran	60000	15000	15000	15000	15000	60000	0	3060000	765000	765000	765000	765000	3060000
31	Samastipur	448800	112200	112200	112200	112200	448800	0	3591600	897900	897900	897900	897900	3591600
32	Saharsa	130800	32700	32700	32700	32700	130800	0	1039200	259800	259800	259800	259800	1039200
33	Sheikhpura	0					0	0	930800	232700	232700	232700	232700	930800
34	Sheohar	19200		8400	6400	6400	19200	0	162800		54267	54267	54266	162800
35	Siwan	58800	14700	14700	14700	14700	58800	0	3097600	774400	774400	774400	774400	3097600
36	Sitamarhi	112800		100000	12800		112800	0	2102400	525600	525600	525600	525600	2102400
37	Supaul	360000	90000	90000	90000	90000	360000	0	258800	64700	64700	64700	64700	258800
38	Vaishali	19200	4800	4800	4800	4800	19200	0	3306800	829700	829700	829700	819700	3306800
39	RDD/State							0	3496800	874200	874200	874200	874200	3496800
Total		5400000					5400000	0	88400000					88400000
Grand Total (Dist + State)														93800000